

9/21/2005
 Elliot Health Systems
 Summary of Quantifiable Benefits
 For period from 7/1/2004 through 6/30/2005

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	Revenues
Traditional Charity Care	4,215	12,124,688	0	12,124,688	5.5	4.8
Unpaid Costs of Medicare	113,819	50,207,576	45,053,229	5,154,347	2.3	2.0
Unpaid Costs of Medicaid	39,370	16,322,407	11,900,482	4,421,925	2.0	1.7
Community Health Services	1,100,949	5,609,776	1,289,134	4,320,642	1.9	1.7
Health Professions Education	195	456,000	0	456,000	0.2	0.2
Subsidized Health Services	288	776,666	0	776,666	0.4	0.3
Research	0	6,320	0	6,320	0.0	0.0
Donations	22,773	1,808,364	354	1,808,010	0.8	0.7
Community Building Activities	0	4,008	0	4,008	0.0	0.0
Grand Totals:	1,281,609	87,315,805	58,243,199	29,072,606	13.1	11.4