

9/12/2006

Elliot Health Systems

List of Occurrences By Department Number

From 7/1/2005 through 6/30/2006

Working Well (2260)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	Health Fair - Dartmouth Hitchcock Family Health Fair(775)		
04/08/2006	Health Fair-calcium plus physical activity for healthy bones.	120	248
	Activity Totals:	120	248
A1	NH Technical College Information and Tour Session(739)		
10/27/2005	Educate students about opportunities in exercise science degrees.	15	85
	Activity Totals:	15	85
A1	School Partnerships(736)		
01/26/2006	School Partnerships - Jewett Street School 5th Grade-1st Aid	75	174
	Activity Totals:	75	174
A1	Smoking & Carbon Monoxide Level Screening, Discussion, Education(800)		
02/13/2006	Smoking & Carbon Monoxide Levels Screening, Discussion, Education	11	52
02/14/2006	Smoking & Carbon Monoxide Levels Screening, Discussion, Education	11	52
	Activity Totals:	22	104
	Dept Totals:	232	611

Patient/MSG Transportation (3130)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
E3	Patient Transportation Shuttle Service(284)		
07/30/2005	Free transportation of patients to and from EHS entities.	903	72,750
08/27/2005	Free transportation of patients to and from EHS entities.	854	52,334
10/01/2005	Free transportation of patients to and from EHS entities.	1,037	87,674
10/29/2005	Free transportation of patients to and from EHS entities.	1,036	71,511
11/26/2005	Free transportation of patients to and from EHS entities.	989	72,233
12/31/2005	Free transportation of patients to and from EHS entities.	1,137	63,660
01/28/2006	Free transportation of patients to and from EHS entities.	951	71,815
02/25/2006	Free transportation of patients to and from EHS entities.	949	77,358
03/31/2006	Free transportation of patients to and from EHS entities.	1,064	124,731
04/30/2006	Free transportation of patients to and from EHS entities.	878	50,829
05/31/2006	Free transportation of patients to and from EHS entities.	751	105,871
06/30/2006	Free transportation of patients to and from EHS entities.	1,073	59,109
	Activity Totals:	11,622	909,875
	Dept Totals:	11,622	909,875

Pain Management Center (3660)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	Chronic Pain Support Group(2)		
01/04/2006	Educational, interactive support group for chronic pain patients.	6	80
01/18/2006	Educational, interactive support group for chronic pain patients.	6	80
02/08/2006	Educational, interactive support group for chronic pain patients.	6	80
02/22/2006	Educational, interactive support group for chronic pain patients.	6	80
03/15/2006	Educational, interactive support group for chronic pain patients.	6	80
03/22/2006	Educational, interactive support group for chronic pain patients.	6	80
04/05/2006	Educational, interactive support group for chronic pain patients.	6	80
04/19/2006	Educational, interactive support group for chronic pain patients.	6	80
05/03/2006	Educational, interactive support group for chronic pain patients.	6	80
05/17/2006	Educational, interactive support group for chronic pain patients.	6	80
06/07/2006	Educational, interactive support group for chronic pain patients.	6	80
06/21/2006	Educational, interactive support group for chronic pain patients.	6	80
	Activity Totals:	72	960

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A1	Pain Management - Medication Management Classes(680)		
08/04/2005	Patients are educated in how to manage pain medication.	35	161
08/11/2005	Patients are educated in how to manage pain medication.	35	161
10/20/2005	Patients are educated in how to manage pain medication.	35	161
10/27/2005	Patients are educated in how to manage pain medication.	35	161
12/01/2005	Patients are educated in how to manage pain medication.	35	161
12/08/2005	Patients are educated in how to manage pain medication.	35	161
04/06/2006	Patients are educated in how to manage pain medication.	35	161
04/13/2006	Patients are educated in how to manage pain medication.	35	161
06/01/2006	Patients are educated in how to manage pain medication.	35	161
06/08/2006	Patients are educated in how to manage pain medication.	35	161
	Activity Totals:	350	1,610

A1	Pain Management - Understanding And Managing Chronic Pain(743)		
07/07/2005	Teach pain management techniques to patients with chronic pain.	3	127
07/14/2005	Teach pain management techniques to patients with chronic pain.	2	127
07/21/2005	Teach pain management techniques to patients with chronic pain.	2	127
09/08/2005	Teach pain management techniques to patients with chronic pain.	12	161
09/15/2005	Teach pain management techniques to patients with chronic pain.	12	161
09/22/2005	Teach pain management techniques to patients with chronic pain.	12	161
09/29/2005	Teach pain management techniques to patients with chronic pain.	12	161
10/06/2005	Teach pain management techniques to patients with chronic pain.	12	161
10/13/2005	Teach pain management techniques to patients with chronic pain.	12	161
10/20/2005	Teach pain management techniques to patients with chronic pain.	12	161
10/27/2005	Teach pain management techniques to patients with chronic pain.	12	161
11/03/2005	Teach pain management techniques to patients with chronic pain.	12	161
11/10/2005	Teach pain management techniques to patients with chronic pain.	12	161
04/20/2006	Teach pain management techniques to patients with chronic pain.	12	161
04/27/2006	Teach pain management techniques to patients with chronic pain.	12	161
05/04/2006	Teach pain management techniques to patients with chronic pain.	12	161
05/11/2006	Teach pain management techniques to patients with chronic pain.	12	161
05/18/2006	Teach pain management techniques to patients with chronic pain.	12	161
05/25/2006	Teach pain management techniques to patients with chronic pain.	12	161
06/01/2006	Teach pain management techniques to patients with chronic pain.	12	161
06/08/2006	Teach pain management techniques to patients with chronic pain.	12	161
06/15/2006	Teach pain management techniques to patients with chronic pain.	12	161
06/22/2006	Teach pain management techniques to patients with chronic pain.	12	161
	Activity Totals:	247	3,601

Dept Totals: 669 6,171

Urology Center (3665)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A2	Prostate Cancer Screening - Free(557)		
09/21/2005	Provides free Prostate and DRE screening for adult men who qualify.	54	23
	Activity Totals:	54	23

A1	Support Group - Prostate Cancer(11)		
07/25/2005	A support group for people with prostate cancer and their families.	9	571
08/22/2005	A support group for people with prostate cancer and their families.	6	571
09/26/2005	A support group for people with prostate cancer and their families.	14	571
10/24/2005	A support group for people with prostate cancer and their families.	11	571
11/21/2005	A support group for people with prostate cancer and their families.	7	571
04/26/2006	Annual Drug Therapy Update/Question & Answer Session w/Pharmacist.	15	521
	Activity Totals:	62	3,376

Dept Totals: 116 3,399

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Blood Bank (4140)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	Blood Drive(401)		
11/22/2005	Blood Drive with American Red Cross.	175	2,164
05/30/2006	Blood Drive with American Red Cross.	175	2,164
	Activity Totals:	350	4,328
	Dept Totals:	350	4,328

Breast Cervical Cancer Program (4226)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	Breast and Cervical Cancer Screening Program(426)		
07/09/2005	Breast and Cervical Cancer Screening Program.	13	3,557
08/13/2005	Breast and Cervical Cancer Screening Program.	17	3,487
09/10/2005	Breast and Cervical Cancer Screening Program.	18	3,442
10/08/2005	Breast and Cervical Cancer Screening Program.	17	3,437
11/12/2005	Breast and Cervical Cancer Screening Program.	16	3,467
12/10/2005	Breast and Cervical Cancer Screening Program.	14	3,527
01/07/2006	Breast and Cervical Cancer Screening Program.	9	3,747
02/04/2006	Breast and Cervical Cancer Screening Program.	16	3,567
03/04/2006	Breast and Cervical Cancer Screening Program.	14	3,517
04/08/2006	Breast and Cervical Cancer Screening Program.	15	3,562
05/06/2006	Breast and Cervical Cancer Screening Program.	12	3,587
06/10/2006	Breast and Cervical Cancer Screening Program.	16	3,467
	Activity Totals:	177	42,364
	Dept Totals:	177	42,364

Diabetes Education & Resources (4320)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	Pre-diabetes Series(815)		
11/30/2005	3-week sessions offering education on diabetes prevention.	23	886
02/15/2006	3-week sessions offering education on diabetes prevention.	10	646
03/30/2006	3-week sessions offering education on diabetes prevention.	10	646
	Activity Totals:	43	2,178
	Dept Totals:	43	2,178

Pharmacy (4330)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	Brown Bag Medication Review W/Pharmacist(812)		
05/23/2006	Brown Bag Medication Review W/Pharmacist.	25	202
	Activity Totals:	25	202
A1	Medication Safety Lecture(811)		
06/05/2006	Medication Safety Lecture.	16	61
	Activity Totals:	16	61
	Dept Totals:	41	263

Nutrition Services (4340)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
B5	Internships - Dietetic - Clinical Practicum(32)		
08/31/2005	Internship Site/Dietetic Intern Lori DeCosta/July-August 2005	1	10,800

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12/31/2005	Internship Site/Dietetic Intern Rachel Pendergrass/Sept-Dec 2005	1	19,987
06/30/2006	Internship Site/Dietetic Intern Emily Gedney/Jan-June 2006	1	20,632
	Activity Totals:	3	51,419

A1	Fit & Healthy Teens - Dietitians Teaching Portion of Program(828)		
04/03/2006	Dietitians Taught Portion of Fit & Healthy Teens Class @ Hillside Middle School.	28	202
04/04/2006	Dietitians Taught Portion of Fit & Healthy Teens Class @ Hillside Middle School.	21	161
04/05/2006	Dietitians Taught Portion of Fit & Healthy Teens Class @ Hillside Middle School.	22	161
04/06/2006	Dietitians Taught Portion of Fit & Healthy Teens Class @ Hillside Middle School.	21	161
04/10/2006	Dietitians Taught Portion of Fit & Healthy Teens Class @ Hillside Middle School.	22	202
04/11/2006	Dietitians Taught Portion of Fit & Healthy Teens Class @ Hillside Middle School.	21	161
04/12/2006	Dietitians Taught Portion of Fit & Healthy Teens Class @ Hillside Middle School.	22	161
04/13/2006	Dietitians Taught Portion of Fit & Healthy Teens Class @ Hillside Middle School.	21	161
05/08/2006	Dietitians Taught Portion of Fit & Healthy Teens Class @ Hillside Middle School.	22	202
05/09/2006	Dietitians Taught Portion of Fit & Healthy Teens Class @ Hillside Middle School.	21	161
05/10/2006	Dietitians Taught Portion of Fit & Healthy Teens Class @ Hillside Middle School.	22	161
05/11/2006	Dietitians Taught Portion of Fit & Healthy Teens Class @ Hillside Middle School.	21	161
05/15/2006	Dietitians Taught Portion of Fit & Healthy Teens Class @ Hillside Middle School.	22	161
05/16/2006	Dietitians Taught Portion of Fit & Healthy Teens Class @ Hillside Middle School.	21	161
05/17/2006	Dietitians Taught Portion of Fit & Healthy Teens Class @ Hillside Middle School.	22	161
05/18/2006	Dietitians Taught Portion of Fit & Healthy Teens Class @ Hillside Middle School.	21	161
	Activity Totals:	350	2,699

A1	Fit & Healthy Teens Program(803)		
11/07/2005	Fit & Healthy Teens Program Brought to VNA Parent-Baby Adventure Program.	3	61
11/29/2005	Fit & Healthy Teens Program Brought to VNA Parent-Baby Adventure Program.	3	61
01/25/2006	Fit & Healthy Teens Presentation.	10	41
	Activity Totals:	16	163

A4	Fit and Healthy KID STYLE!(738)		
11/15/2005	Program to teach kids and parents how to eat healthfully and increase activity levels.	16	121
11/29/2005	Program to teach kids and parents how to eat healthfully and increase activity levels.	16	80
03/28/2006	Program to teach kids and parents how to eat healthfully and increase activity levels.	16	262
04/12/2006	Program to teach kids and parents how to eat healthfully and increase activity levels.	16	141
05/17/2006	Program to teach kids and parents how to eat healthfully and increase activity levels.	16	323
	Activity Totals:	80	927

A1	Free Nutrition Lectures/Education for the Public(416)		
01/25/2006	Nutrition lecture for mother-baby support group.	12	61
02/22/2006	Nutrition class at Souhegan High School.	30	121
02/23/2006	Nutrition class at Souhegan High School.	30	121
04/14/2006	Tube feeding consult for patient in a group home.	1	41
04/22/2006	Volunteer for Juvenile Dermatomyositis Gala Event.	75	121
05/08/2006	Marilyn Mills WMUR Interview on School Lunches.	17,000	41
05/09/2006	Free nutrition counseling for patient.	1	20
05/23/2006	Nutrition Lecture at Jewett Street School.	25	141
	Activity Totals:	17,174	667

Dept Totals: 22,873 55,875

Elliot Ctr. for Weight & Health (4342)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	Bariatric Surgery Support Group(814)		

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07/08/2005	Provide support, nutritional education to bariatric surgery patients.	38	141
07/12/2005	Provide support, nutritional education to bariatric surgery patients.	38	141
09/09/2005	Provide support, nutritional education to bariatric surgery patients.	38	141
10/14/2005	Provide support, nutritional education to bariatric surgery patients.	38	141
11/11/2005	Provide support, nutritional education to bariatric surgery patients.	38	141
12/09/2005	Provide support, nutritional education to bariatric surgery patients.	38	141
01/13/2006	Provide support, nutritional education to bariatric surgery patients.	38	141
02/10/2006	Provide support, nutritional education to bariatric surgery patients.	38	141
03/10/2006	Provide support, nutritional education to bariatric surgery patients.	38	141
04/14/2006	Provide support, nutritional education to bariatric surgery patients.	38	80
05/01/2006	Provide support, nutritional education to bariatric surgery patients.	38	141
06/07/2006	Provide support, nutritional education to bariatric surgery patients.	38	80
06/09/2006	Provide support, nutritional education to bariatric surgery patients.	38	141

Activity Totals: 494 1,711

A1 Free Nutrition Lectures/Education for the Public(416)

11/14/2005	Healthy Snack Class for Pre-diabetes Series.	23	61
11/21/2005	Healthy Snack Class for Pre-diabetes Series.	23	80
11/28/2005	Healthy Snack Class for Pre-diabetes Series.	21	20
01/16/2006	Healthy Snack Class for Pre-diabetes Series.	10	61
01/30/2006	Healthy Snack Class for Pre-diabetes Series.	10	80
02/06/2006	Healthy Snack Class for Pre-diabetes Series.	10	80
03/13/2006	Healthy Snack Class for Pre-diabetes Series.	10	61
03/20/2006	Healthy Snack Class for Pre-diabetes Series.	10	80
03/27/2006	Healthy Snack Class for Pre-diabetes Series.	10	80

Activity Totals: 127 603

A1 Healing Foods(813)

05/10/2006	Participants learn the basics of balanced and healthy whole foods.	5	80
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Activity Totals: 5 80

Dept Totals: 626 2,394

Senior Hlth. Center/Admin (4344)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	Medicare D Assistance Program(821)		
05/31/2006	Help seniors understand Medicare D prescription drug plans.	250	3,668
	Activity Totals:	250	3,668
A1	Medicare Matters-Medicare D Enrollment Program(822)		
04/26/2006	Assist seniors enrolling in Medicare D prescription drug plans.	95	2,957
05/12/2006	Assist seniors enrolling in Medicare D prescription drug plans.	60	3,198
	Activity Totals:	155	6,155
A1	Senior Support Group - "Talkn' Diabetes"(824)		
06/30/2006	Support Group - "Talkn' Diabetes" July 05 - June 30, 2006	60	6,836
	Activity Totals:	60	6,836
A1	Tax Filing Assistance Program for Seniors(823)		
05/31/2006	Assist seniors in filing yearly income tax returns at no cost.	200	6,836
	Activity Totals:	200	6,836
	Dept Totals:	665	23,495

Senior Health Center (4345)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A4	CyberSeniors(733)		

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From 7/1/2005 through 6/30/2006

06/30/2006	Computer classes for seniors - 7/05 to 6/06.	160	24,360
	Activity Totals:	160	24,360
C9	Medication Bridge(729)		
06/30/2006	Assist seniors obtain low or no cost pharmaceutical drugs.	115	120,202
	Activity Totals:	115	120,202
A2	Site for VNA Influenza Clinics(730)		
12/12/2005	Provide space for VNA flu clinics. 1016/05 – 12/20/05	1,140	7,323
	Activity Totals:	1,140	7,323
	Dept Totals:	1,415	151,885

Respiratory/Pulmonary (4420)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
B5	Precept - Respiratory Care Students(816)		
05/11/2006	Precept - Respiratory Care Students, 1/17-5/11/06	22	51,741
	Activity Totals:	22	51,741
	Dept Totals:	22	51,741

Pulmonary Rehab (4429)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	Pulmonary Rehab Cruise on MS Mt. Washington For Program Patients.(143)		
09/04/2005	Cruise on MS Mt. Washington for program patients.	54	2,693
	Activity Totals:	54	2,693
A1	Pulmonary Rehab Free Community Lectures(797)		
01/06/2006	Interactive seminars offered to the community at no charge.	3	201
03/05/2006	Interactive seminars offered to the community at no charge.	1	201
06/08/2006	Interactive seminars offered to the community at no charge.	9	201
	Activity Totals:	13	603
A4	Pulmonary Rehab Holiday Cookie Swap(817)		
12/15/2005	Pulmonary Rehab Maintenance patients joined in holiday cookie swap.	60	645
	Activity Totals:	60	645
A4	Pulmonary Rehab Holiday Party(381)		
12/08/2005	A once a year party given by staff to patients of pulmonary rehab.	65	806
	Activity Totals:	65	806
A1	Pulmonary Rehab Patient Appreciation Day Health Fair(626)		
03/16/2006	Health and Wellness fair for pulmonary rehab patients and family.	57	1,436
	Activity Totals:	57	1,436
A4	Pulmonary Rehab Post Program Patient Rechecks(651)		
06/30/2006	Patient rechecks at 3 months, 6 months, 1 year - July '05 - June '06	112	2,257
	Activity Totals:	112	2,257
	Dept Totals:	361	8,440

Social Work (4440)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	Adopt A Family Program(414)		
12/16/2005	Employees & providers "adopted" families & purchased gifts for holidays.	75	3,223
	Activity Totals:	75	3,223

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From 7/1/2005 through 6/30/2006

A1	Advance Directives/Advance Care Planning(4)		
07/25/2005	Education on completion of Advanced Directives.	12	261
10/04/2005	Education on Advanced Care Directives.	12	141
	Activity Totals:	24	402
E3	Food Baskets at the Holidays(42)		
11/24/2005	Holiday Food Baskets/Turkeys	256	1,612
	Activity Totals:	256	1,612
A1	Interpretation Services (Language Line, Live Interpreters)(662)		
06/30/2006	Language Line usage for interpretation.	2,257	39,636
06/30/2006	Language Bank used for independent interpreters.	0	38,334
	Activity Totals:	2,257	77,970
C9	Patient Care For Patients Awaiting Placement(258)		
06/30/2006	Patient care for Patients awaiting placement to other community facilities.	57	225,000
	Activity Totals:	57	225,000
	Dept Totals:	2,669	308,207

Physical Therapy - Inpatient (4490)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
B5	Internships - Physical Therapy Student(801)		
08/31/2005	Provide clinical education to PT students in accredited programs.	1	19,342
	Activity Totals:	1	19,342
	Dept Totals:	1	19,342

Cardiovascular Health Dept (4620)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	"Go Red For Women"(741)		
02/02/2006	Go Red for Women/Carnation Giveaway.	150	282
	Activity Totals:	150	282
E1	American Heart Association Heart Walk(751)		
05/16/2006	American Heart Association Heartwalk.	0	2,392
	Activity Totals:	0	2,392
A4	Cardiac Education - Inpatient(795)		
06/30/2006	Education for cardiac patients about their disease and risk reduction.	364	34,911
	Activity Totals:	364	34,911
A1	Dare to C.A.R.E.(818)		
03/17/2006	Cardiovascular educational lecture & screening, 3/9-3/17/06	77	19,683
05/24/2006	Cardiovascular educational lecture & screening, 5/16-5/24/06	39	9,126
	Activity Totals:	116	28,809
A1	Heart Link - Heart Failure Outpatient Program(773)		
06/30/2006	Out-patient eucation & heart disease management - 7/1/05 to 6/30/06	310	50,896
	Activity Totals:	310	50,896
	Dept Totals:	940	117,290

Dietary (5010)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
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E3	Free Dietary Products & Services to EHS Entities & the Community.(475)		
07/14/2005	Donated 3 1/2 cases drinks to VNA Parent-Baby Adventure.	168	39
07/31/2005	Free meals to parents on pediatrics,prison guards, Emergency Dept staff.	196	604
08/04/2005	Donation to New Horizon.	125	125
08/11/2005	Donated 3 cases soft drinks to VNA Parent-Baby Adventure.	144	63
08/15/2005	Donation to VNA Parent-Baby Adventure.	228	93
08/16/2005	Donation to New Horizon.	2,400	1,035
08/19/2005	Donation to New Horizon.	88	62
08/31/2005	Free meals to parents on pediatrics,prison guards, Emergency Dept staff.	426	1,312
09/30/2005	Free meals to parents on pediatrics,prison guards, Emergency Dept staff.	403	1,241
10/17/2005	Donation to VNA Parent-Baby Adventure.	288	83
10/31/2005	Free meals to parents on pediatrics,prison guards, Emergency Dept staff.	345	1,063
11/30/2005	Free meals to parents on pediatrics,prison guards, Emergency Dept staff.	430	1,324
11/30/2005	Donations for Donor Appreciation Dinner.	75	750
12/06/2005	Donation to VNA Parent-Baby Adventure.	256	120
12/09/2005	Donation for Infection Control CDC Function.	60	270
12/31/2005	Free meals to parents on pediatrics,prison guards, Emergency Dept staff.	376	1,158
01/31/2006	Free meals to parents on pediatrics,prison guards, Emergency Dept staff.	465	1,432
02/28/2006	Free meals to parents on pediatrics,prison guards, Emergency Dept staff.	424	1,306
03/31/2006	Free meals to parents on pediatrics,prison guards, Emergency Dept staff.	517	1,592
04/30/2006	Free meals to parents on pediatrics,prison guards, Emergency Dept staff.	440	1,355
05/31/2006	Free meals to parents on pediatrics,prison guards, Emergency Dept staff.	395	1,217
06/02/2006	Food donation for MCHC Concerts for the Cause.	40	115
06/15/2006	Food donation for Golf Tournament Fundraiser.	160	332
06/16/2006	Donation to VNA Parent-Baby Adventure.	500	36
06/30/2006	Free meals to parents on pediatrics,prison guards, Emergency Dept staff.	334	1,029
	Activity Totals:	9,283	17,756
E3	Free Food For Needy Patients(515)		
05/18/2006	Patients needing groceries upon discharge are provided with food.	2	110
	Activity Totals:	2	110
E3	Maternity Department Hospitality Cart(541)		
07/31/2005	Provision of free snacks to guests of maternity patients.	294	1,544
08/31/2005	Provision of free snacks to guests of maternity patients.	255	1,484
09/30/2005	Provision of free snacks to guests of maternity patients.	278	1,520
10/31/2005	Provision of free snacks to guests of maternity patients.	250	1,475
11/30/2005	Provision of free snacks to guests of maternity patients.	250	1,475
12/31/2005	Provision of free snacks to guests of maternity patients.	262	1,494
01/31/2006	Provision of free snacks to guests of maternity patients.	296	1,548
02/28/2006	Provision of free snacks to guests of maternity patients.	236	1,453
03/31/2006	Provision of free snacks to guests of maternity patients.	292	1,540
04/30/2006	Provision of free snacks to guests of maternity patients.	227	1,440
05/31/2006	Provision of free snacks to guests of maternity patients.	247	1,471
06/30/2006	Provision of free snacks to guests of maternity patients.	295	1,545
	Activity Totals:	3,182	17,989
A1	SOS Operation Frontline Cooking Classes(256)		
11/14/2005	Teach parents how to cook nutritiously and economically.	8	80
11/21/2005	Teach parents how to cook nutritiously and economically.	8	80
11/28/2005	Teach parents how to cook nutritiously and economically.	8	80
12/05/2005	Teach parents how to cook nutritiously and economically.	8	80
12/12/2005	Teach parents how to cook nutritiously and economically.	8	80
12/19/2005	Teach parents how to cook nutritiously and economically.	8	80
04/26/2006	Teach parents how to cook nutritiously and economically.	8	80
05/03/2006	Teach parents how to cook nutritiously and economically.	8	80
05/10/2006	Teach parents how to cook nutritiously and economically.	8	80
05/17/2006	Teach parents how to cook nutritiously and economically.	8	80

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05/24/2006	Teach parents how to cook nutritiously and economically.	8	80
05/31/2006	Teach parents how to cook nutritiously and economically.	8	80
06/05/2006	Teach parents how to cook nutritiously and economically.	8	80
06/12/2006	Teach parents how to cook nutritiously and economically.	8	80
06/19/2006	Teach parents how to cook nutritiously and economically.	8	80
06/26/2006	Teach parents how to cook nutritiously and economically.	8	80

Activity Totals: 128 1,280

Dept Totals: 12,595 37,135

Clinical Engineering (5040)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
F9	Annual Preventive Maintenance of Medical Equipment for Manchester Community Health Center(793)		
06/30/2006	Annual testing and inspection of equipment for Manchester Community Health Center.	0	766

Activity Totals: 0 766

Dept Totals: 0 766

Security (5090)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A4	Valet Parking(660)		
06/30/2006	Valet car parking is provided to those who need it.	11,509	358,410

Activity Totals: 11,509 358,410

Dept Totals: 11,509 358,410

Materials Management (5141)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
E3	Donation of Supplies To Various Organizations(191)		
08/31/2005	Donation of supplies to Jewett Street School.	150	258
09/30/2005	100 kits with dental hygiene supplies, deodorant, hair combs.	100	138
10/10/2005	Donation of four chairs and a vacuum pump to Hancock Medical Center in Louis, Mississippi.	4	10,600
04/20/2006	Donation of tissues to Jewett Street School.	100	31

Activity Totals: 354 11,027

Dept Totals: 354 11,027

Community Health (5850)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	Colossal Colon Initiative(820)		
04/09/2006	Colossal Colon Initiative – Day 1	1,500	241
04/10/2006	Colossal Colon Initiative – Day 2	1,500	241

Activity Totals: 3,000 482

A1	Community Health & Wellness Services(714)		
06/30/2006	Health assessments, education & fitness programs.	7,860	327,072

Activity Totals: 7,860 327,072

A1	Diabetes/Exercise Presentation to Hillcrest Terrace Residents(808)		
10/24/2005	Diabetes/Exercise Presentation to Hillcrest Terrace Residents.	15	80

Activity Totals: 15 80

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From 7/1/2005 through 6/30/2006

A1	Fit & Healthy Teens Program(803)		
5/18/2006	Fit & Healthy Teens @ Hillside (1/18-5/18/06)	350	3,020
	Activity Totals:	350	3,020
A4	Fit and Healthy KIDSTYLE!(738)		
05/18/2006	Fit & Healthy KIDSTYLE! (4/17-5/18/06)	25	705
	Activity Totals:	25	705
A1	Healthy Kids Day Anti-Smoking Booth at YMCA(827)		
05/06/2006	Anti-smoking Booth at YMCA Healthy Kids Day Fair.	250	202
	Activity Totals:	250	202
A1	School Partnerships(736)		
09/17/2005	Jewett School-Fun Fair exhibit for 200 students & their families.	400	161
10/21/2005	Jewett School-Glo Germ presentations to 5 classes.	125	202
01/13/2006	Jewett St. Sch.-Glo Germ handwashing presentation to 3 1st graders	45	161
01/27/2006	Jewett St. School-Glo Germ handwashing presentation.	45	80
05/26/2006	Get Fit Be Fit Presentation to John Stark High School Seniors.	100	251
05/31/2006	Presented Jewett Scholarship Award to Memorial HS student.	2	202
	Activity Totals:	717	1,057
A1	Stress Reduction Workshop for the Teen/Young Adult(819)		
04/12/2006	Stress Reduction Workshop for the Teen/Young Adult.	10	61
	Activity Totals:	10	61
A1	There's No Such Thing As A Touch Of Sugar(746)		
01/23/2006	Three part educational series about how to avoid becoming diabetic.	10	121
03/20/2006	Three part educational series about how to avoid becoming diabetic.	10	121
	Activity Totals:	20	242
	Dept Totals:	11,647	330,382

Cancer Registry (6055)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	Daffodil Day Sales(187)		
03/24/2006	Daffodils are sold to employees and the public.	0	970
	Activity Totals:	0	970
	Dept Totals:	0	970

Administration (6100)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
E1	Cash Donations - EHS Administrative(281)		
06/30/2006	Cash donation to Manchester Community Health Center.	0	300,000
06/30/2006	Cash donation to Child Health Services.	0	150,000
	Activity Totals:	0	450,000
E1	Community Sponsorships - EHS Administrative(749)		
10/18/2005	Sponsorship: Bus/Industry Assoc/Annual Dinner/Lifetime Achievement Award	1	2,450
11/04/2005	Sponsorship:Serenity Place/Annual "Courage to Change" Awards	1	300
11/22/2005	Sponsorship:New Horizons for NH, Inc/Annual Thanksgiving Breakfast	1	250
01/09/2006	Sponsorship: Manchester Kiwanis Foundation	1	500
02/15/2006	Sponsorship Greater Manchester Chamber of Commerce	1	4,250
03/01/2006	Sponsorship: Manchester East Little League/2006 Minor League	1	350
03/15/2006	Sponsorship:GFWC-Mayor's Blarney Breakfast/March of Dimes/Sponsorship	1	500
03/25/2006	Sponsorship:American Red Cross/Red & White Ball	1	5,000
04/10/2006	Sponsorship Share our Strength-Fundraiser to feed the hungry.	1	5,000

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From 7/1/2005 through 6/30/2006

06/19/2006	SNHU President's Cup-15th Annual Golf Tournament.	1	1,350
06/26/2006	Sponsorship: Business Industry Assoc./Annual Tournament Sponsorship	1	1,100
	Activity Totals:	11	23,050
	Dept Totals:	11	471,050

Marketing (6174)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
E3	Community Sponsorships - Marketing(312)		
08/31/2005	American Red Cross & American Cancer Society	0	750
10/31/2005	Sponsorship-Transitional Housing-Cube 3 Studio	0	500
11/30/2005	Health Care Summit	0	3,000
01/31/2006	NH Celebrates Wellness & Child Health Svcs.	0	5,000
02/28/2006	Norris Cotton Cancer, Serenity Place & SHCNNE	0	3,283
03/31/2006	VNA,Care Givers,NH Assoc. for Education for Young Children.	0	3,900
04/30/2006	Child & Family Services, Latinos Unidos, NH Nurses' Assoc.	3	3,700
05/31/2006	March of Dimes, Alzheimer's Association	2	3,560
	Activity Totals:	5	23,693

A1	Health Education Via Newspaper/TV/Radio(431)		
07/29/2005	Health Education Via Newspaper Articles/Press Releases	35,581	2,555
07/29/2005	Health Education Via TV/Radio	0	5,925
08/31/2005	Health Education Via TV/Radio	0	9,123
08/31/2005	Health Education Via Newspaper Articles/Press Releases	29,693	4,531
09/30/2005	Health Education Via TV/Radio - Earned Media	0	7,741
09/30/2005	Health Education Via Newspapers	29,371	1,831
10/31/2005	Health Education Via TV/Radio-Earned Media	0	4,726
10/31/2005	Health Education Via Newspapers	38,789	3,396
11/30/2005	Health Education Via Newspapers	38,305	4,496
11/30/2005	Health Education Via TV/Radio-Earned Media	0	2,825
12/31/2005	Health Education Via Newspapers	50,146	1,425
12/31/2005	Health Education Via TV/Radio-Earned Media	0	4,020
01/31/2006	Health Education Via Newspapers	47,577	11,109
01/31/2006	Health Education Via TV/Radio-Earned Media	0	5,400
02/28/2006	Health Education Via Newspapers	32,467	6,480
02/28/2006	Health Education via TV/Radio	0	2,100
03/31/2006	Health Education Via Newspapers	0	8,118
03/31/2006	Health Education via TV/Radio	0	24,675
04/30/2006	Health Education Via Newspapers	30,533	4,886
05/31/2006	Health Education Via Newspapers	33,828	2,998
05/31/2006	Health Education via TV/Radio	0	900
06/30/2006	Health Education via TV/Radio	0	4,325
06/30/2006	Health Education Via Newspapers	25,777	1,500
	Activity Totals:	392,067	125,085

A1	Health Education Via Public Mailings(430)		
07/29/2005	Printed Material/Prostate Screening Posters	0	220
08/31/2005	Design of Prostate Screening Ad	0	423
08/31/2005	Printed Material/"Aging For Dummies"	650	165
08/31/2005	Printed Material/PACU Procedure Brochure	500	135
08/31/2005	Design,Print,Postage of "Your Mental Health Matters"	20,000	12,349
08/31/2005	Printed Material/"Your Wellness Matters"	129,948	35,085
09/30/2005	Printing of "Seniority Matters"	28,000	7,957
10/31/2005	Design & Postage for "Seniority Matters" & "Your Wellness Matters"	130,000	13,247
10/31/2005	Design of "Healthy U" Display	0	423
10/31/2005	Printed Material-Medicare Part D Posters	0	360
11/30/2005	Design & Postage for "Your Mental Health Matters"	75,000	10,952
11/30/2005	Printing of "Seniority Matters"	28,000	7,957

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From 7/1/2005 through 6/30/2006

11/30/2005	Printing for "Your Wellness Matters"	0	40,940
11/30/2005	Design & Printing of Flu, Medicare Part D Posters	0	1,103
12/31/2005	Design of "Seniority Matter", Printing of "For Your Mental Health"	0	17,087
12/31/2005	Design & Printing of Flu, Medicare Part D Posters	0	3,416
01/31/2006	Postage & Printing of "Seniority Matters"	28,000	11,699
02/28/2006	Postage & Design of "Your Wellness Matters"	140,000	23,730
02/28/2006	Health Education - "Healthy U" Posters	0	400
03/31/2006	Printing of "Your Wellness Matters"	0	36,100
03/31/2006	Design/Postage of "Healthy U"	13,000	1,374
03/31/2006	Design of "Seniority Matters"	28,000	1,625
03/31/2006	Design of Cardio Health Guide & Quit Smoking Ad	0	1,194
04/30/2006	Postage - "Your Mental Health Matters"	75,000	9,520
04/30/2006	Printing - "Healthy U"	0	5,891
04/30/2006	Dare to Care Cardiology Program	0	1,302
05/31/2006	Design/Postage - "Your Wellness Matters"	144,000	23,657
05/31/2006	Design/Printing - "Your Mental Health Matters"	0	18,448
06/30/2006	Preventing Falls Brochure, Meds Safety, New Beg. Books	0	4,350
06/30/2006	Printing "Your Wellness Matters"	0	41,313
06/30/2006	Postage,Design,Printing "Seniority Matters"	44,000	34,787
Activity Totals:		884,098	367,209
Dept Totals:		1,276,170	515,987

Elliot On-Call (Consumer Info/Referral) (6180)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A4	Elliot On-Call - 24 Hour Phone Health Information/Education Svc.(177)		
06/30/2006	24 Hour telephone health information & education. 07/01/05 – 06/30/06	21,139	243,176
Activity Totals:		21,139	243,176
Dept Totals:		21,139	243,176

Human Resources (6190)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
E3	Turkey Donations(666)		
11/17/2005	Donated turkeys to the needy.	1,400	4,030
Activity Totals:		1,400	4,030
Dept Totals:		1,400	4,030

Elliot Child Care (6191)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	Elliot Child Care - Ages 6 weeks to Kindergarten(810)		
02/24/2006	Early Childhood Education for ages 6 weeks to Kindergarten.	85	85,799
03/31/2006	Early Childhood Education for ages 6 weeks to Kindergarten.	92	71,235
04/30/2006	Early Childhood Education for ages 6 weeks to Kindergarten.	93	75,779
05/31/2006	Early Childhood Education for ages 6 weeks to Kindergarten.	95	73,398
06/30/2006	Early Childhood Education for ages 6 weeks to Kindergarten.	95	58,047
Activity Totals:		460	364,258
E3	Elliot Child Care Foster Grandparent Program(313)		
02/24/2006	Elliot Child Care foster grandparent, receives lunch M-F.	114	3,882
03/31/2006	Elliot Child Care foster grandparent, receives lunch M-F.	150	4,700
04/28/2006	Elliot Child Care foster grandparent, receives lunch M-F.	135	4,087
05/31/2006	Elliot Child Care foster grandparent, receives lunch M-F.	10	4,503
06/30/2006	Elliot Child Care foster grandparent, receives lunch M-F.	8	4,503
Activity Totals:		417	21,675

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From 7/1/2005 through 6/30/2006

Dept Totals: 877 385,933

Education/Staff & Development (6260)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
B1	Clinical Student Training/internships(97)		
06/30/2006	Quality clinical experience for advance practice students.	320	119,521
	Activity Totals:	320	119,521
A1	Medical Explorers(93)		
06/30/2006	Overviews & tours of various clinical specialties throughout Elliot Hospital.	35	1,934
	Activity Totals:	35	1,934
A1	Non-Clinical Internship Program(520)		
06/30/2006	Non-Clinical Internships	10	12,089
	Activity Totals:	10	12,089
A1	Saint Anselm College Hospital Encounter Program(94)		
06/30/2006	Provide biology/pre-med students exposure to various healthcare industry occupations.	10	605
	Activity Totals:	10	605
	Dept Totals:	375	134,149

Institutional Review Board (6286)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
D3	Institutional Review Board Meetings(781)		
07/27/2005	Institutional Review Board Meeting	0	2,917
08/24/2005	Institutional Review Board Meeting	0	2,917
09/28/2005	Institutional Review Board Meeting	0	2,917
10/26/2005	Institutional Review Board Meeting	0	2,740
11/16/2005	Institutional Review Board Meeting	0	2,720
12/21/2005	Institutional Review Board Meeting	0	2,917
01/25/2006	Institutional Review Board Meeting	0	2,599
02/22/2006	Institutional Review Board Meeting	0	2,922
03/22/2006	Institutional Review Board Meeting	0	3,002
04/26/2006	Institutional Review Board Meeting	0	2,917
05/24/2006	Institutional Review Board Meeting	0	2,917
06/28/2006	Institutional Review Board Meeting	0	2,917
	Activity Totals:	0	34,402
	Dept Totals:	0	34,402

Volunteer Resources (6320)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	Volunteers - Elliot Health System(148)		
06/30/2006	EHS Volunteers donating time to help the community - 7/05-6/30/06	0	2,573,917
	Activity Totals:	0	2,573,917
	Dept Totals:	0	2,573,917

Childbirth Education (6332)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	Lactation "Warm Line"(555)		
07/31/2005	Support/counseling service offered via telephone by Lactation consultant.	180	1,007
08/31/2005	Support/counseling service offered via telephone by Lactation consultant.	139	846

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From 7/1/2005 through 6/30/2006

09/30/2005	Support/counseling service offered via telephone by Lactation consultant.	122	685
	Activity Totals:	441	2,538
C5	Lactation Outpatient Clinic(556)		
07/31/2005	Follow up outpatient visit with Lactation Consultant after discharge.	28	1,128
08/31/2005	Follow up outpatient visit with Lactation Consultant after discharge.	18	806
09/30/2005	Follow up outpatient visit with Lactation Consultant after discharge.	19	846
	Activity Totals:	65	2,780
A1	Maternity Center Tour(222)		
07/9/2005	A tour of the Maternity Center for expectant parents who are not attending classes and are not familiar with the Elliot Hospital.	19	42
07/23/2005	A tour of the Maternity Center for expectant parents who are not attending classes and are not familiar with the Elliot Hospital.	20	42
08/13/2005	A tour of the Maternity Center for expectant parents who are not attending classes and are not familiar with the Elliot Hospital.	17	42
09/10/2005	A tour of the Maternity Center for expectant parents who are not attending classes and are not familiar with the Elliot Hospital.	14	42
09/24/2005	A tour of the Maternity Center for expectant parents who are not attending classes and are not familiar with the Elliot Hospital.	20	42
	Activity Totals:	90	210
A1	Support Groups - Moms(221)		
07/06/2005	Mom's Group (0-4 months)	6	42
07/06/2005	Mom's Group (4-8 months)	19	42
07/06/2005	Mom's Group (8-12 months)	0	42
07/13/2005	Mom's Group (0-4 months)	16	42
07/13/2005	Mom's Group (4-8 months)	20	42
07/13/2005	Mom's Group (8-12 months)	4	42
07/20/2005	Mom's Group (0-4 months)	10	42
07/20/2005	Mom's Group (4-8 months)	19	42
07/20/2005	Mom's Group (8-12 months)	2	42
08/02/2005	Mom's Group (0-4 months)	25	42
08/02/2005	Mom's Group (4-8 months)	25	42
08/02/2005	Mom's Group (8-12 months)	0	42
08/10/2005	Mom's Group (0-4 months)	27	42
08/10/2005	Mom's Group (4-8 months)	15	42
08/10/2005	Mom's Group (8-12 months)	4	42
08/17/2005	Mom's Group (0-4 months)	23	42
08/17/2005	Mom's Group (4-8 months)	37	42
08/17/2005	Mom's Group (8-12 months)	0	42
08/24/2005	Mom's Group (0-4 months)	21	42
08/24/2005	Mom's Group (4-8 months)	20	42
08/24/2005	Mom's Group (8-12 months)	0	42
09/07/2005	Mom's Group (0-4 months)	26	42
09/07/2005	Mom's Group (4-8 months)	34	42
09/07/2005	Mom's Group (8-12 months)	10	42
09/14/2005	Mom's Group (0-4 months)	22	42
09/14/2005	Mom's Group (4-8 months)	0	42
09/14/2005	Mom's Group (8-12 months)	0	42
09/21/2005	Mom's Group (0-4 months)	28	42
09/21/2005	Mom's Group (4-8 months)	22	42
09/21/2005	Mom's Group (8-12 months)	5	42
09/28/2005	Mom's Group (0-4 months)	35	42
09/28/2005	Mom's Group (4-8 months)	14	42
09/28/2005	Mom's Group (8-12 months)	6	42
	Activity Totals:	495	1,386
	Dept Totals:	1,091	6,914

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Oncology Services (6465)

A1	Health Education - Cancer Prevention(422)		
08/10/2005	Health Education-Cancer Prevention-Monthly LEAP program class.	10	80
11/21/2005	Health Education-Cancer Prevention-Monthly LEAP program class.	15	80
02/14/2006	Health Education-Cancer Prevention-Monthly LEAP program class.	10	80
03/21/2006	Health Education-Cancer Prevention-Monthly LEAP program class.	10	80
04/18/2006	Health Education-Cancer Prevention-Monthly LEAP program class.	10	80
06/14/2006	Health Education-Cancer Prevention-Monthly LEAP program class.	10	80
	Activity Totals:	65	480
A1	Presentation - The Financial Impact of a Cancer Diagnosis(825)		
05/02/2006	Presentation-The Financial Impact of a Cancer Diagnosis	80	121
	Activity Totals:	80	121
A1	Support Group - Breast Cancer (Various)(51)		
07/13/2005	"Living beyond breast cancer"	6	171
07/25/2005	"Look Good, Feel Better"	3	80
09/14/2005	"Living beyond breast cancer"	10	171
10/4/2005	I Can Cope: "Keeping Well in Mind & Body"	1	171
10/12/2005	"Living beyond breast cancer"	11	171
11/01/2005	Nutrition for Cancer Survivors	12	146
11/09/2005	"Living beyond breast cancer"	9	171
11/28/2005	"Look Good, Feel Better"	2	80
12/14/2005	"Living beyond breast cancer"	10	171
01/10/2006	"I Can Cope: Managing Cancer Related Fatigue"	4	121
01/11/2006	"Living beyond breast cancer"	7	171
01/23/2006	"Look Good, Feel Better"	1	80
02/07/2006	"I Can Cope: Exploring Self-Esteem & Intimacy"	7	171
02/08/2006	"Living beyond breast cancer"	2	171
03/07/2006	"I Can Cope: Mobilizing resources & support"	3	86
03/08/2006	"Living beyond breast cancer"	5	171
04/12/2006	"Living beyond breast cancer"	15	130
04/20/2006	Presentation - "Reiki & Qi Gong"	7	252
05/10/2006	"Living beyond breast cancer"	10	130
05/17/2006	"Relaxation 101"	2	130
06/07/2006	"Spa Night"	8	252
06/14/2006	"Living beyond breast cancer"	9	211
	Activity Totals:	144	3,408
	Dept Totals:	889	4,389

VNA Hospice (7100)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	Bereavement Support - Adult(286)		
08/11/2005	8-week support group for adult members of the community grieving the death of a family member or friend.	5	968
10/13/2005	8-week support group for adult members of the community grieving the death of a family member or friend.	6	968
	Activity Totals:	11	1,936
A1	Bereavement Support - Stepping Stones Through Grief(350)		
10/03/2005	8 week grief support group for children and teens & their parents.	20	1,068
	Activity Totals:	20	1,068
A1	Camp Phoenix - A Bereavement Camp for Families(394)		
09/09/2005	Three Day Family Bereavement Camp	16	19,643

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From 7/1/2005 through 6/30/2006

Activity Totals: 16 19,643

A4 Hospice Services - Patient Evaluation/Education(277)

07/29/2005	Discuss Hospice program with potential patients and their families.	3	241
09/30/2005	Discuss Hospice program with potential patients and their families.	15	80
10/31/2005	Discuss Hospice program with potential patients and their families.	4	323
11/30/2005	Discuss Hospice program with potential patients and their families.	2	169
05/31/2006	Discuss Hospice program with potential patients and their families.	2	161

Activity Totals: 26 974

A1 Hospice Volunteer Support - Active Hospice Patients(292)

07/29/2005	Hospice volunteers support hospice patients and their families.	100	19,417
08/31/2005	Hospice volunteers support hospice patients and their families.	100	21,916
09/30/2005	Hospice volunteers support hospice patients and their families.	100	85,747
10/31/2005	Hospice volunteers support hospice patients and their families.	60	21,558
11/30/2005	Hospice volunteers support hospice patients and their families.	100	26,833
12/31/2005	Hospice volunteers support hospice patients and their families.	75	21,069
01/31/2006	Hospice volunteers support hospice patients and their families.	75	18,617
02/28/2006	Hospice volunteers support hospice patients and their families.	75	17,926
03/31/2006	Hospice volunteers support hospice patients and their families.	75	21,069
04/30/2006	Hospice volunteers support hospice patients and their families.	100	35,859
05/31/2006	Hospice volunteers support hospice patients and their families.	100	27,195
06/30/2006	Hospice volunteers support hospice patients and their families.	100	20,022

Activity Totals: 1,060 337,228

A1 Hospice Volunteer Support - Discharged Hospice Patients(289)

07/29/2005	Hospice volunteers support patients that have been discharged from hospice services and will inform the hospice team of possible need to return to services.	10	6,166
08/31/2005	Hospice volunteers support patients that have been discharged from hospice services and will inform the hospice team of possible need to return to services.	6	2,216
09/30/2005	Hospice volunteers support patients that have been discharged from hospice services and will inform the hospice team of possible need to return to services.	8	3,828
10/31/2005	Hospice volunteers support patients that have been discharged from hospice services and will inform the hospice team of possible need to return to services.	3	1,168
11/30/2005	Hospice volunteers support patients that have been discharged from hospice services and will inform the hospice team of possible need to return to services.	3	2,055
12/31/2005	Hospice volunteers support patients that have been discharged from hospice services and will inform the hospice team of possible need to return to services.	6	2,459
01/31/2006	Hospice volunteers support patients that have been discharged from hospice services and will inform the hospice team of possible need to return to services.	3	2,014
02/28/2006	Hospice volunteers support patients that have been discharged from hospice services and will inform the hospice team of possible need to return to services.	3	2,337
03/31/2006	Hospice volunteers support patients that have been discharged from hospice services and will inform the hospice team of possible need to return to services.	3	1,612
04/30/2006	Hospice volunteers support patients that have been discharged from hospice services and will inform the hospice team of possible need to return to services.	3	1,894
05/31/2006	Hospice volunteers support patients that have been discharged from hospice services and will inform the hospice team of possible need to return to services.	3	1,128
06/30/2006	Hospice volunteers support patients that have been discharged from hospice services and will inform the hospice team of possible need to return to services.	3	1,411

Activity Totals: 54 28,288

A1 Hospice Volunteer Support - Fitch and Palliative Care Units @ Elliot Hospital(291)

07/29/2005	Hospice Volunteers support patients on Fitch/Palliative Care Unit.	30	1,289
08/31/2005	Hospice Volunteers support patients on Fitch/Palliative Care Unit.	30	1,128
09/30/2005	Hospice Volunteers support patients on Fitch/Palliative Care Unit.	30	1,250
10/31/2005	Hospice Volunteers support patients on Fitch/Palliative Care Unit.	30	1,007
11/30/2005	Hospice Volunteers support patients on Fitch/Palliative Care Unit.	30	1,048
12/31/2005	Hospice Volunteers support patients on Fitch/Palliative Care Unit.	30	806

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01/31/2006	Hospice Volunteers support patients on Fitch/Palliative Care Unit.	30	927
02/28/2006	Hospice Volunteers support patients on Fitch/Palliative Care Unit.	30	968
03/31/2006	Hospice Volunteers support patients on Fitch/Palliative Care Unit.	30	968
04/30/2006	Hospice Volunteers support patients on Fitch/Palliative Care Unit.	30	1,209
05/31/2006	Hospice Volunteers support patients on Fitch/Palliative Care Unit.	30	1,088
06/30/2006	Hospice Volunteers support patients on Fitch/Palliative Care Unit.	30	1,450

Activity Totals: 360 13,138

A1 Hospice Volunteer Training(294)

10/01/2005	Training sessions to educate volunteers in hospice philosophy and procedures, that they may be able to offer respite and emotional support to hospice patients and families.	18	10,986
11/30/2005	Training sessions to educate volunteers in hospice philosophy and procedures, that they may be able to offer respite and emotional support to hospice patients and families.	16	7,576

Activity Totals: 34 18,562

A1 Varney St. Apts. Memorial Service(299)

11/16/2005	Memorial service for residents of Varney Street Apartments.	25	61
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Activity Totals: 25 61

Dept Totals: 1,606 420,898

VNA Community Health Nursing (7280)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A2	Blood Pressure Screenings - VNA Community Health Nursing(358)		
07/29/2005	Blood pressure screenings, patient education.	136	506
08/31/2005	Blood pressure screenings, patient education.	188	637
09/30/2005	Blood pressure screenings, patient education.	200	808
10/31/2005	Blood pressure screenings, patient education.	177	697
11/30/2005	Blood pressure screenings, patient education.	111	244
12/31/2005	Blood pressure screenings, patient education.	57	42
01/31/2006	Blood pressure screenings, patient education.	151	718
02/28/2006	Blood pressure screenings, patient education.	166	697
03/31/2006	Blood pressure screenings, patient education.	203	818
04/28/2006	Blood pressure screenings, patient education.	168	779
05/31/2006	Blood pressure screenings, patient education.	182	647
06/30/2006	Blood pressure screenings, patient education.	152	446

Activity Totals: 1,891 7,039

A2 Ear Wax Clinic(479)

08/31/2005	Ear canal inspection, ear wax removal by irrigation, patient education.	18	273
09/30/2005	Ear canal inspection, ear wax removal by irrigation, patient education.	19	285
10/31/2005	Ear canal inspection, ear wax removal by irrigation, patient education.	5	64
11/30/2005	Ear canal inspection, ear wax removal by irrigation, patient education.	12	83
12/21/2005	Ear canal inspection, ear wax removal by irrigation, patient education.	1	22
01/31/2006	Ear canal inspection, ear wax removal by irrigation, patient education.	15	133
03/31/2006	Ear canal inspection, ear wax removal by irrigation, patient education.	9	324
05/31/2006	Ear canal inspection, ear wax removal by irrigation, patient education.	11	53
06/30/2006	Ear canal inspection, ear wax removal by irrigation, patient education.	6	47

Activity Totals: 96 1,284

A2 Foot Care Clinic(357)

07/29/2005	Foot care, toenail clipping, patient education.	52	502
08/31/2005	Foot care, toenail clipping, patient education.	51	531
09/30/2005	Foot care, toenail clipping, patient education.	53	414
10/31/2005	Foot care, toenail clipping, patient education.	41	350
11/30/2005	Foot care, toenail clipping, patient education.	34	312

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12/31/2005	Foot care, toenail clipping, patient education.	50	843
01/31/2006	Foot care, toenail clipping, patient education.	46	415
02/28/2006	Foot care, toenail clipping, patient education.	62	1,320
03/31/2006	Foot care, toenail clipping, patient education.	57	489
04/28/2006	Foot care, toenail clipping, patient education.	66	690
05/31/2006	Foot care, toenail clipping, patient education.	65	427
06/30/2006	Foot care, toenail clipping, patient education.	64	457
	Activity Totals:	641	6,750

A2	VNA Community Health Influenza Clinics(697)		
10/31/2005	Administer Flu vaccine to 65+ & at-risk members of the community.	887	-14,728
11/30/2005	Administer Flu vaccine to 65+ & at-risk members of the community.	1,333	-21,588
12/31/2005	Administer Flu vaccine to 65+ & at-risk members of the community.	85	-1,219
	Activity Totals:	2,305	-37,535

A1	Volunteers - VNA Flu Clinics(465)		
10/31/2005	Volunteer support for the community flu clinics.	887	9,430
11/30/2005	Volunteer support for the community flu clinics.	100	7,737
12/31/2005	Volunteer support for the community flu clinics.	100	4,191
	Activity Totals:	1,087	21,358

Dept Totals: 6,020 -1,104

VNA Child Care (7300)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	Child Care/Early Childhood Education, School - Age Programming.(400)		
07/31/2005	Child Care/Early Childhood Education, School - Age Programming.	150	12,995
08/31/2005	Child Care/Early Childhood Education, School - Age Programming.	193	19,618
09/30/2005	Child Care/Early Childhood Education, School - Age Programming.	151	17,178
10/31/2005	Child Care/Early Childhood Education, School - Age Programming.	159	10,901
11/30/2005	Child Care/Early Childhood Education, School - Age Programming.	214	14,653
12/30/2005	Child Care/Early Childhood Education, School - Age Programming.	127	4,590
01/31/2006	Child Care/Early Childhood Education, School - Age Programming.	163	5,391
02/28/2006	Child Care/Early Childhood Education, School - Age Programming.	145	5,563
03/31/2006	Child Care/Early Childhood Education, School - Age Programming.	207	6,611
04/28/2006	Child Care/Early Childhood Education, School - Age Programming.	234	6,378
05/31/2006	Child Care/Early Childhood Education, School - Age Programming.	195	6,404
06/30/2006	Child Care/Early Childhood Education, School - Age Programming.	195	18,069
	Activity Totals:	2,133	128,351

A1	VNA Child Care Volunteers(453)		
07/29/2005	Volunteers provide support to the children & families of the Center.	229	2,337
08/31/2005	Volunteers provide support to the children & families of the Center.	229	1,370
09/30/2005	Volunteers provide support to the children & families of the Center.	20	1,088
10/31/2005	Volunteers provide support to the children & families of the Center.	20	605
11/30/2005	Volunteers provide support to the children & families of the Center.	20	846
12/31/2005	Volunteers provide support to the children & families of the Center.	20	1,693
01/31/2006	Volunteers provide support to the children & families of the Center.	20	605
02/28/2006	Volunteers provide support to the children & families of the Center.	20	846
03/31/2006	Volunteers provide support to the children & families of the Center.	20	1,209
04/30/2006	Volunteers provide support to the children & families of the Center.	20	2,257
05/31/2006	Volunteers provide support to the children & families of the Center.	20	846
06/30/2006	Volunteers provide support to the children & families of the Center.	20	1,209
	Activity Totals:	658	14,911

Dept Totals: 2,791 143,262

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VNA Parent-Baby Adventure Program (7400)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
A1	VNA Parent-Baby Adventure Program Volunteers(464)		
07/29/2005	Volunteers provide support to the children & families in the PBA program.	90	1,007
08/31/2005	Volunteers provide support to the children & families in the PBA program.	90	1,894
09/30/2005	Volunteers provide support to the children & families in the PBA program.	90	1,209
10/31/2005	Volunteers provide support to the children & families in the PBA program.	90	3,466
11/30/2005	Volunteers provide support to the children & families in the PBA program.	90	5,762
12/31/2005	Volunteers provide support to the children & families in the PBA program.	90	5,400
01/31/2006	Volunteers provide support to the children & families in the PBA program.	90	725
02/28/2006	Volunteers provide support to the children & families in the PBA program.	90	484
03/31/2006	Volunteers provide support to the children & families in the PBA program.	90	1,209
04/30/2006	Volunteers provide support to the children & families in the PBA program.	90	1,773
05/31/2006	Volunteers provide support to the children & families in the PBA program.	90	1,088
06/30/2006	Volunteers provide support to the children & families in the PBA program.	90	1,088
	Activity Totals:	1,080	25,105
A1	VNA Parent-Baby Adventure(352)		
06/30/2006	Group parenting education program for young at-risk families.	1,134	276,327
	Activity Totals:	1,134	276,327
	Dept Totals:	2,214	301,432

Maxillofacial & Oral Surgery (8820)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
C1	Maxillofacial & Oral Surgery(829)		
06/30/2006	Emergency, reconstructive & preventative maxillofacial & oral care is provided for teeth, mouth, jaws and associated facial structures.	1,565	319,304
	Activity Totals:	1,565	319,304
	Dept Totals:	1,565	319,304

Apple Tree Family Physicians (8861)

<u>Category</u>	<u>Title</u>	<u>Persons</u>	<u>Benefit</u>
E3	Medical Supplies/Samples to Victims of Hurricane Katrina(805)		
10/11/2005	Medical Supplies/Samples to Victims of Hurricane Katrina.	0	1,491
	Activity Totals:	0	1,491
	Dept Totals:	0	1,491