

9/20/2006  
 Elliot Health Systems  
 Classified Summary of Quantifiable Benefits  
 From 7/1/2005 through 6/30/2006  
 Classified as to Poor and Broader Community

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<b>Benefits for Poor</b>						
Traditional Charity Care	5,046	12,651,575	0	12,651,575	4.8	4.6
Unpaid Costs of Medicaid	46,093	17,346,807	11,989,038	5,357,769	2.0	1.9
<b>Community Services:</b>						
Community Health Services	1,376	430,139	110,968	319,171	0.1	0.1
Subsidized Health Services	3,813	1,813,457	1,245,600	567,857	0.2	0.2
Donations	1,733	8,975	0	8,975	0.0	0.0
<b>Totals for Community Services</b>	<b>6,922</b>	<b>2,252,571</b>	<b>1,356,568</b>	<b>896,003</b>	<b>0.3</b>	<b>0.3</b>
<b>Totals for Poor</b>	<b>58,061</b>	<b>32,250,953</b>	<b>13,345,606</b>	<b>18,905,347</b>	<b>7.1</b>	<b>6.8</b>
<b>Benefits for Broader Community</b>						
Unpaid Costs of Medicare	130,902	59,042,837	50,506,166	8,536,671	3.2	3.1
<b>Community Services:</b>						
Community Health Services	1,354,542	4,972,170	331,108	4,641,062	1.7	1.7
Health Professions Education	390	272,674	0	272,674	0.1	0.1
Subsidized Health Services	3,097	915,029	228,567	686,462	0.3	0.2
Research	0	34,402	0	34,402	0.0	0.0
Donations	24,874	1,476,948	0	1,476,948	0.6	0.5
Community Building Activities	0	1,053	0	1,053	0.0	0.0
<b>Totals for Community Services</b>	<b>1,382,903</b>	<b>7,672,276</b>	<b>559,675</b>	<b>7,112,601</b>	<b>2.7</b>	<b>2.6</b>
<b>Totals for Broader Community</b>	<b>1,513,805</b>	<b>66,715,113</b>	<b>51,065,841</b>	<b>15,649,272</b>	<b>5.9</b>	<b>5.7</b>
<b>Grand Totals:</b>	<b>1,571,866</b>	<b>98,966,066</b>	<b>64,411,447</b>	<b>34,554,619</b>	<b>13.0</b>	<b>12.5</b>